



Report to the Auburn City Council

Action Item

13

Agenda Item No.

City Manager/Approval

To: Mayor and City Council Members
From: Jack Warren, Director of Public Works/City Engineer
Date: January 26, 2009
Subject: Potential Project List for Federal Funding Request – Cap to Cap Project List

The Issue

Shall the City Council direct City Staff to prepare “Issue Papers” for federal funding request related to the Cap to Cap trip?

Conclusion and Recommendation

Staff recommends that the City Council, BY MOTION, accept the project list for Federal funding request and direct staff to prepare “Issue Papers” on each project.

Background

Last Spring, the Department of Public Works prepared three “Issue Papers” as a request for federal funding the City also jointly with Placer County pursued funding for the Regional Sewer Project. The “Issue Papers” were for the following projects: Lincoln Basin Drainage Infrastructure, Auburn School Park Preserve – Interpretive Center, Electric Street Stormwater Diversion Pipeline Project and the Regional Sewer Project. City Staff prepared these papers for Councilmember Holmes to take with him on the 2008 Cap-to-Cap trip.

Staff is requesting Council’s consensus on the projects the City will request for federal funding. Staff is purposing the following list of projects for 2009:

1. Lincoln Basin Drainage Infrastructure
2. Auburn School Park Preserve – Interpretive Center
3. Electric Street Stormwater Diversion Pipeline Project
4. Regional Sewer Project – jointly with Placer County
5. Shaded Fuel Break in the American River Canyon

The Sacramento Chamber’s annual Capital to Capital trip is occurring in April 2009. Annually the Sacramento Chamber requests regional issues to go after in federal funds. The list above besides the Regional Sewer Project are not likely to make the Sacramento Chamber’s regional significant list, but staff will prepare the issue papers and present them to Sacramento Chamber and give them to our local representatives to present personally when in Washington, D.C.

The Sacramento Chamber is requesting final appropriation papers by February 6th with a list of requested appropriations by January 23rd.

Alternatives Available to Council; Implications of Alternatives

1. Proceed with Staff Recommendation
2. Do not proceed with staff recommendation
3. Change the list of "Issue Papers" for staff to prepare

Fiscal Impact

No impact on the Public Works Department budget from this action



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SACRAMENTO METROPOLITAN
CHAMBER OF COMMERCE

2009 CAP-TO-CAP TIMELINE

Friday, December 12

Week of January 5 –or– 12

Steering Committee Meeting #1

Team meetings #1 (Team Captains - issues)

Friday, January 16

Friday, January 23 (EST)

Monday, February 2

Friday, February 6 (EST)

Steering Committee Meeting #2

List of All Appropriation Request Papers Due

Early Registration deadline

FINAL APPROPRIATION REQUEST PAPERS DUE

Friday, February 20

Week of February 23 –or– March 2

List Of All Issue Papers Due for Each Team.

Team meetings #2 (issues, appointments)

Monday, March 2

Draft List Of All Team Request for Appointments Due

Friday, March 13

Steering Committee Meeting #3

All Issue Paper Bullet Points Outlines Due

**FINAL LIST OF ALL TEAM REQUEST FOR
APPOINTMENTS DUE**

Week of March 16

Team meeting #3 (issues)

Friday, March 27

Steering Committee Meeting #4

ALL - FINAL ISSUES POLICY PAPERS DUE

Week of March 30

Team meeting #4 (appointments)

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Week of April 13

Team meeting #5 (meeting prep)

Wednesday, April 15

Final Registration deadline

Friday, April 17

Steering Committee Meeting #5

"Freshmen" Briefing

Monday/Tuesday, April 21/22

Document Pick Up and Final Briefing

Saturday, April 25 to

Wednesday, April 29

Cap-to-Cap Trip